

LEGISLATIVE FISCAL OFFICE
Approved By IEB
INTERIM EMERGENCY BOARD - FISCAL INFORMATION

Applicant:

State Dept: Special Schools & Comm. Amount: \$55,788..... Agenda No.: 6
State Agency: New Orleans Center for Creative Arts
Other Entity: ☒ State Agency ☐ Local Political Subdivision

Summary of Request:

Funding for heating, ventilating, and air conditioning (HVAC) repairs (\$32,930) and boiler repairs (\$22,858) at the New Orleans Center for Creative Arts (NOCCA).

Was this request:

In agency budget request for current fiscal year?	<input type="radio"/> Yes	<input checked="" type="radio"/> No
Recommended in Executive Recommendations?	<input type="radio"/> Yes	<input checked="" type="radio"/> No
Amended into or out of the appropriation or capital outlay bills?	<input type="radio"/> Yes	<input checked="" type="radio"/> No
Was this item vetoed?	<input type="radio"/> Yes	<input checked="" type="radio"/> No
Considered by the Interim Emergency Board prior to this request?	<input type="radio"/> Yes	<input checked="" type="radio"/> No
An emergency as defined by Act 334 of 1984?	<input checked="" type="radio"/> Yes	<input type="radio"/> No

History / Pertinent Information / Analysis relative to this request:

Two compressors associated with one of NOCCA's 3 HVAC chillers have failed. Funding for these compressors is an emergency because NOCCA cannot adequately cool it's building with 2 chillers when the weather turns warmer in the Spring. Costs to replace and install these two compressors are \$16,465 per compressor for a total cost of \$32,930. NOCCA is unable to fund these HVAC and boiler system repairs from their existing budget because their FY 10 SGF appropriation declined by approximately \$1.7 M due to Executive Budget cuts.

One pump supplying water to one of NOCCA's 2 boiler systems has failed and another pump is near failure. A seal on the failed pump leaked water on the boiler causing electrical damage. This IEB requests funds for relocation of both new pumps to the ground to avoid future boiler water damage. Specifically, NOCCA seeks \$22,858 to relocate and replace 2 boiler pumps and related materials (\$11,575), labor costs (\$9,303), and insulation costs (\$1,980). Funding for relocation and replacement of these pumps is an emergency because future leaks may cause additional boiler damage and would threaten NOCCA's hot water supply.

RECOMMENDATION:

The Legislative Fiscal Office recommends approval of this request in the amount of \$55,788.

THE IEB APPROVED THIS REQUEST IN THE AMOUNT OF \$55,788.

March 8, 2010

LEGISLATIVE FISCAL OFFICE
Original: Not approved by IEB
INTERIM EMERGENCY BOARD - FISCAL INFORMATION

Applicant:

State Dept: Higher Education Amount: \$3,000,000..... Agenda No.: 5
State Agency: SU - Board of Supervisors
Other Entity: Southern A&M Baton Rouge ☒ State Agency ☐ Local Political Subdivision

Summary of Request:

Southern University is requesting \$3 M in IEB funds to replace the roof structure at the Southern University Laboratory School.

Was this request:

In agency budget request for current fiscal year?	<input type="radio"/> Yes	<input checked="" type="radio"/> No
Recommended in Executive Recommendations?	<input type="radio"/> Yes	<input checked="" type="radio"/> No
Amended into or out of the appropriation or capital outlay bills?	<input type="radio"/> Yes	<input checked="" type="radio"/> No
Was this item vetoed?	<input type="radio"/> Yes	<input checked="" type="radio"/> No
Considered by the Interim Emergency Board prior to this request?	<input type="radio"/> Yes	<input checked="" type="radio"/> No
An emergency as defined by Act 334 of 1984?	<input checked="" type="radio"/> Yes	<input type="radio"/> No

History / Pertinent Information / Analysis relative to this request:

This request seeks funding for the purpose of resolving deficiencies in the roof at the University Laboratory School at Southern University and A&M College. The roof structure at the school is old but the recent heavy rainfall and previous hurricanes have exacerbated matters to the point of failure. Due to the old and unstable roof, extensive interior water damage has occurred to the ceiling, walls, floors, books and other equipment at the University Laboratory School. Ceiling failure, which has occurred in several classrooms, and caused eminent danger to students and faculty, resulted in the university declaring an emergency. Classes have been relocated to other rooms, as well as relocating the library and other classrooms into temporary modular buildings. Emergency measures have been made to prevent mold and mildew growth. Water has been extracted and damaged carpet and ceiling tiles have been removed.

Baton Rouge/Brown Claims Service, Inc. submitted a damage appraisal report and repair estimate in the amount of \$207,097 to the Office of Risk Management. The report recommended repairing the Middle and High School Roof (noting it may require full replacement), replacing the roof of the breezeway, and removing and resetting the mechanical equipment. However, the State Roofing Contractor has reviewed and made an assessment that the roof cannot be patched; therefore, a replacement roof is needed. The project entails removal and replacement of existing roofing, removal and reinstallation of roof mounted mechanical equipment, and interior repairs to correct the water damage.

Southern University's Office of Facility Planning has estimated a cost of \$3 M as detailed below:

\$1,400,000 - Tearing Off Old Roof/Install New Roof
\$1,200,000 - Removal/Resetting Mechanical Equipment
\$ 260,000 - Contingencies
\$ 140,000 - Engineering Construction Administration & Testing
\$3,000,000 - Total

The Southern University Board of Supervisors and the Board of Regents have approved this request and are requesting the State Interim Emergency Board to address the repairs at Southern University Laboratory School.

RECOMMENDATION:

The Legislative Fiscal Office recommends approval of this IEB request in the amount of \$475,000. The request for funding is to replace the roofs on all the buildings; however, the emergency failure occurred to one building. Also, it seems likely that the Office of Risk Management or the Federal Emergency Management Agency may cover a portion of the cost for the project. The Office of Facility Planning and Control estimated the cost to complete the roof work to be \$936,000 of which 50% of the replacement costs could be eligible for ORM/FEMA reimbursements; therefore, the recommended amount for this IEB request is \$475,000.

THE IEB APPROVED THIS REQUEST IN THE AMOUNT OF \$475,000 TO THE OFFICE OF FACILITY PLANNING & CONTROL.

March 8, 2010

LEGISLATIVE FISCAL OFFICE
Amended: Approved by IEB
INTERIM EMERGENCY BOARD - FISCAL INFORMATION

Applicant:

State Dept: Capital Outlay Cash Amount: \$475,000..... Agenda No.: 5
State Agency: Facility Planning & Control
Other Entity: Southern A&M Baton Rouge ☒ State Agency ☐ Local Political Subdivision

Summary of Request:

Southern University is requesting \$3 M in IEB funds to replace the roof structure at the Southern University Laboratory School.

Was this request:

In agency budget request for current fiscal year?	<input type="radio"/> Yes	<input checked="" type="radio"/> No
Recommended in Executive Recommendations?	<input type="radio"/> Yes	<input checked="" type="radio"/> No
Amended into or out of the appropriation or capital outlay bills?	<input type="radio"/> Yes	<input checked="" type="radio"/> No
Was this item vetoed?	<input type="radio"/> Yes	<input checked="" type="radio"/> No
Considered by the Interim Emergency Board prior to this request?	<input type="radio"/> Yes	<input checked="" type="radio"/> No
An emergency as defined by Act 334 of 1984?	<input checked="" type="radio"/> Yes	<input type="radio"/> No

History / Pertinent Information / Analysis relative to this request:

This request seeks funding for the purpose of resolving deficiencies in the roof at the University Laboratory School at Southern University and A&M College. The roof structure at the school is old but the recent heavy rainfall and previous hurricanes have exacerbated matters to the point of failure. Due to the old and unstable roof, extensive interior water damage has occurred to the ceiling, walls, floors, books and other equipment at the University Laboratory School. Ceiling failure, which has occurred in several classrooms, and caused eminent danger to students and faculty, resulted in the university declaring an emergency. Classes have been relocated to other rooms, as well as relocating the library and other classrooms into temporary modular buildings. Emergency measures have been made to prevent mold and mildew growth. Water has been extracted and damaged carpet and ceiling tiles have been removed.

Baton Rouge/Brown Claims Service, Inc. submitted a damage appraisal report and repair estimate in the amount of \$207,097 to the Office of Risk Management. The report recommended repairing the Middle and High School Roof (noting it may require full replacement), replacing the roof of the breezeway, and removing and resetting the mechanical equipment. However, the State Roofing Contractor has reviewed and made an assessment that the roof cannot be patched; therefore, a replacement roof is needed. The project entails removal and replacement of existing roofing, removal and reinstallation of roof mounted mechanical equipment, and interior repairs to correct the water damage.

Southern University's Office of Facility Planning has estimated a cost of \$3 M as detailed below:

\$1,400,000 - Tearing Off Old Roof/Install New Roof
\$1,200,000 - Removal/Resetting Mechanical Equipment
\$ 260,000 - Contingencies
\$ 140,000 - Engineering Construction Administration & Testing
\$3,000,000 - Total

The Southern University Board of Supervisors and the Board of Regents have approved this request and are requesting the State Interim Emergency Board to address the repairs at Southern University Laboratory School.

RECOMMENDATION:

The Legislative Fiscal Office recommends approval of this IEB request in the amount of \$475,000. The request for funding is to replace the roofs on all the buildings; however, the emergency failure occurred to one building. Also, it seems likely that the Office of Risk Management or the Federal Emergency Management Agency may cover a portion of the cost for the project. The Office of Facility Planning and Control estimated the cost to complete the roof work to be \$936,000 of which 50% of the replacement costs could be eligible for ORM/FEMA reimbursements; therefore, the recommended amount for this IEB request is \$475,000.

THE IEB APPROVED THIS REQUEST IN THE AMOUNT OF \$475,000 TO THE OFFICE OF FACILITY PLANNING & CONTROL.

March 8, 2010

LEGISLATIVE FISCAL OFFICE
Approved By IEB
INTERIM EMERGENCY BOARD - FISCAL INFORMATION

Applicant:

State Dept: Capital Outlay Cash Amount: \$310,000..... Agenda No.: 6
State Agency: Facility Planning & Control
Other Entity: University of LA at Lafayette ☒ State Agency ☐ Local Political Subdivision

Summary of Request:

The University of LA at Lafayette is requesting \$310,000 to repair a collapsed brick veneer wall and remediate the remaining brick veneer panels at Cajun Field, the university's football stadium.

Was this request:

In agency budget request for current fiscal year?	<input type="radio"/> Yes	<input checked="" type="radio"/> No
Recommended in Executive Recommendations?	<input type="radio"/> Yes	<input checked="" type="radio"/> No
Amended into or out of the appropriation or capital outlay bills?	<input type="radio"/> Yes	<input checked="" type="radio"/> No
Was this item vetoed?	<input type="radio"/> Yes	<input checked="" type="radio"/> No
Considered by the Interim Emergency Board prior to this request?	<input type="radio"/> Yes	<input checked="" type="radio"/> No
An emergency as defined by Act 334 of 1984?	<input checked="" type="radio"/> Yes	<input type="radio"/> No

History / Pertinent Information / Analysis relative to this request:

Cajun Field is a 26,000 seat football stadium for the University of LA at Lafayette. The stadium construction began in 1968 and was opened in 1970. The stadium also serves as a primary student parking lot. There are 16 brick veneer panels (25.3 feet high x 36.0 feet wide) on the exterior walls of the stadium (eight on the west side and eight on the east side).

On 2/22/2009 one of the brick veneer walls collapsed. Subsequently, Bellard & Associates, Inc. was hired to provide an engineering analysis, which revealed a structural deficiency in the ties that attach the brick veneer panel to the stadium structure. This deficiency was found in the panel that collapsed, as well as the other fifteen panels. It was determined that the same failure, which is a potential hazard to life and property, is likely to occur at the other panels if repair and retrofitting is not done. According to the findings, the effects of substandard construction standards, moisture induced corrosion, foundation failure, and moderately high wind gusts caused the brick veneer to collapse.

The firm recommends repairing the collapsed wall and remediating the remaining walls for a total cost of \$308,423. The funds will be expended as follows:

\$178,650 - Repair and secure all 16 brick veneer panels
\$ 48,163 - General Conditions (25% - bonding, insurance, etc.)
\$ 14,000 - Site work (dirt work and grass sod/seed)
\$ 3,000 - Soil Testing
\$ 36,572 - Contingencies (15%)
\$ 28,038 - Professional Fees (10%)
\$308,423 Total

The UL Board and the Board of Regents have approved this request and are requesting the State Interim Emergency Board to address the repairs at Cajun Field.

According to the University of LA at Lafayette budget request Form BOR-7, Report on Special Funds, there is approximately \$2 M in Building Use Fees for educational and general capital purposes available. The balance in the Building Use Fee Fund is not available as current obligations for other ULL projects will exceed the amount in the fund.

RECOMMENDATION:

The Legislative Fiscal Office recommends approval of this IEB request in the amount of \$310,000.

THE IEB APPROVED THIS REQUEST IN THE AMOUNT OF \$310,000 TO THE OFFICE OF FACILITY PLANNING & CONTROL.

October 9, 2009